

Operating results	2019		2018		2017		2016		2015	
	Group Rs.	Company Rs.	Group Rs.	Company Rs.	Group Rs.	Company Rs.	Group Rs.	Company Rs.	Group Rs.	Company Rs.
Revenue	22,641,987,898	514,907,500	21,181,210,416	340,599,522	18,890,754,460	414,779,815	17,422,249,764	265,431,378	16,326,528,096	313,557,464
Gross profit	5,699,290,610	514,907,500	5,385,359,251	340,599,522	4,763,049,063	260,872,032	4,092,816,148	249,066,576	3,610,668,850	(45,038,540)
Profit before interest and tax	2,218,330,819	303,936,768	2,580,028,235	122,912,751	2,072,983,275	107,404,856	1,660,598,576	157,704,853	1,413,268,709	268,518,924
Profit before tax	1,881,576,601	240,636,058	2,422,814,623	148,558,341	2,042,853,510	190,800,831	1,591,244,008	221,176,398	1,309,333,699	221,878,292
Income tax	(735,942,442)	19,250,174	(618,292,027)	–	(430,088,964)	(342,692)	(373,645,411)	(769,355)	(335,820,583)	(2,023,953)
Profit for the year	1,145,634,159	259,886,232	1,804,522,596	148,558,341	1,612,764,546	190,458,139	1,217,598,597	220,407,043	973,513,116	292,716,801
Profit or (loss) on discontinued operations, net of tax	–	–	(210,824,830)	–	8,456,167	–	–	–	–	–
Other comprehensive income	(224,826,836)	14,448,901	68,902,741	35,762,731	94,713,453	6,968,821	92,461,096	(6,992,058)	73,387,932	57,076,838
Total comprehensive income	920,807,323	274,335,133	1,662,600,507	184,321,072	1,715,934,166	197,426,960	1,310,059,693	213,414,985	1,046,901,048	349,793,639
Profit Attributable to owners of parent company	646,984,059	274,335,133	829,362,966	184,321,072	563,802,278	197,426,960	605,789,388	213,414,985	542,303,854	349,793,639
Equity and liabilities										
Stated capital	1,641,715,247	1,641,715,247	798,504,357	798,504,357	730,939,657	730,939,657	730,939,657	730,939,657	730,939,657	730,939,657
Capital and other reserves	386,181,166	380,153,740	390,893,755	364,012,083	331,838,036	329,138,894	324,854,614	322,155,472	1,257,725	1,257,725
Retained profit	5,488,287,476	1,781,111,290	5,185,526,424	1,767,356,201	5,186,946,894	1,854,405,044	4,725,795,249	1,805,859,541	4,571,180,685	2,041,726,240
Shareholders' fund	7,516,183,889	3,802,980,277	6,374,924,536	2,929,872,641	6,249,724,587	2,914,483,595	5,781,589,520	2,858,954,670	5,303,378,067	2,773,923,622
Non-controlling interest	3,476,651,011	–	3,427,198,621	–	5,340,766,263	–	4,168,557,293	–	3,643,544,084	–
Total equity	10,992,834,900	3,802,980,277	9,802,123,157	2,929,872,641	11,590,490,850	2,914,483,595	9,950,146,813	2,858,954,670	8,946,922,151	2,773,923,622
Non-current liabilities	5,632,266,525	1,322,862,014	5,462,676,192	1,221,729,096	2,839,327,081	51,881,378	2,883,819,594	43,198,526	2,607,517,581	9,980,594
Current liabilities	5,435,279,604	455,936,489	5,029,411,958	281,795,654	3,502,375,661	15,817,458	3,288,027,254	13,691,515	3,058,199,960	17,293,912
Total equity and liabilities	22,060,381,028	5,581,778,780	20,294,211,307	4,433,397,391	17,932,193,592	2,982,182,431	16,121,993,661	2,915,844,711	14,612,639,692	2,801,198,128
Assets										
Property, plant and equipments	5,800,454,817	16,333,639	5,484,349,584	3,290,687	4,952,870,651	5,901,315	4,104,956,315	6,077,792	3,830,814,031	3,031,897
Leasehold right to bare land	183,963,000	–	190,997,000	–	–	–	–	–	–	–
Biological assets	4,694,037,000	–	4,408,582,000	–	3,629,026,000	–	3,431,155,000	–	3,350,253,000	–
Investment property	327,205,000	–	327,205,000	–	–	–	–	–	–	–
Intangible assets	192,415,059	27,247	153,596,702	780,372	168,765,418	1,533,497	137,471,955	2,191,875	110,539,090	–
Investments in subsidiaries	–	3,313,401,971	–	3,017,900,921	–	1,376,748,442	–	1,041,371,979	–	961,371,884
Other investments	664,078,267	647,625,267	653,396,456	642,633,456	636,733,332	625,970,332	1,296,865,044	721,505,044	673,142,764	673,142,764
Investment in gratuity fund	312,051,000	–	288,595,000	–	258,319,000	–	234,369,000	–	220,262,000	–
Investment in associate	2,798,296	9,000,000	7,959,615	9,000,000	–	–	6,275,928	6,111,426	4,292,875	2,719,920
Deferred tax	57,495,834	17,997,095	73,620,009	–	75,590,768	–	82,380,722	–	92,863,490	–
Current assets	9,825,882,756	1,577,393,561	8,705,909,941	759,791,955	8,210,888,423	972,028,845	6,828,519,697	1,138,586,595	6,330,472,442	1,160,931,663
Total assets	22,060,381,028	5,581,778,780	20,294,211,307	4,433,397,391	17,932,193,592	2,982,182,431	16,121,993,661	2,915,844,711	14,612,639,692	2,801,198,128
Key indicators										
Earnings per share	4.43	1.78	6.08	1.09	4.13	1.41	4.34	1.63	3.62	2.19
Dividends per share – cash	1.25	1.25	1.00	1.00	1.50	1.50	1.05	1.05	0.95	0.95
Dividends per share – scrip	–	–	0.50	0.50	0.50	0.50	–	–	–	–
Net assets per share	50.26	25.43	46.71	21.47	46.25	21.57	42.78	21.16	39.24	20.53
Current ratio	1.81	3.46	1.73	2.70	2.34	66.71	2.08	83.16	2.06	67.13
Dividend payout ratio (%)	–	70.22	–	137.61	–	141.84	–	64.4	–	43.5

	2014		2013		2012		2011		2010		2009	
	Group Rs.	Company Rs.	Group Rs.	Company Rs.	Group Rs.	Company Rs.	Group Rs.	Company Rs.	Group Rs. '000	Company Rs.	Group Rs.	Company Rs.
	14,696,587,869	232,691,759	13,067,664,329	230,073,381	10,859,486,197	190,134,023	10,281,930,865	134,837,248	9,437,275,477	137,486,763	7,407,485,607	96,742,686
	3,510,997,629	232,691,759	3,319,045,536	230,073,381	2,432,572,189	190,134,023	2,416,637,850	134,837,248	1,814,375,896	113,136,003	1,296,472,609	88,690,009
	1,595,297,083	1,018,312,994	1,712,747,391	165,957,234	1,078,580,853	112,197,331	1,857,390,036	110,973,985	957,249,732	114,532,406	594,068,588	92,518,915
	1,450,026,167	1,109,880,839	1,502,387,454	177,206,637	962,105,071	114,012,109	1,725,163,080	110,973,985	834,067,131	114,346,874	444,573,375	84,679,270
	(324,141,236)	(6,218,055)	(299,952,674)	–	(300,914,098)	–	(219,814,038)	–	(108,401,185)	–	(128,847,482)	(668,686)
	1,125,884,931	1,103,662,784	1,202,434,780	177,206,637	661,190,973	114,012,109	1,505,349,042	110,973,985	725,665,946	114,346,874	315,725,893	84,010,584
	–	–	–	–	–	–	–	–	–	–	–	–
	42,414,470	107,525,886	51,423,000	2,124,123	(95,826,331)	16,703,238	56,345,000	–	–	–	–	–
	1,168,299,401	1,211,188,670	1,253,857,780	179,330,760	565,364,642	130,715,347	1,561,694,042	110,973,985	725,665,946	114,346,874	315,725,893	84,010,584
	687,649,273	1,211,188,670	631,051,369	179,330,760	430,937,400	130,715,347	650,465,999	110,973,985	395,816,236	114,346,874	171,643,672	84,010,584
	690,993,533	690,993,533	679,999,949	679,999,949	679,999,949	679,999,949	679,999,949	679,999,949	679,999,949	679,999,949	679,999,949	679,999,949
	1,257,725	1,257,725	1,076,455	1,257,725	1,291,295	1,257,725	1,257,725	1,257,725	1,257,725	1,257,725	1,257,725	1,257,725
	4,156,248,570	1,819,067,811	3,071,318,173	674,792,410	2,480,051,964	535,461,649	2,014,947,427	444,746,301	1,183,395,365	236,718,788	703,812,085	155,705,249
	4,848,499,828	2,511,319,069	3,752,394,577	1,356,050,084	3,161,343,208	1,216,719,323	2,696,205,101	1,126,003,975	1,864,653,039	917,976,462	1,385,069,759	836,962,923
	3,422,805,717	–	2,972,805,082	–	2,457,276,937	–	2,531,624,546	–	1,609,021,951	–	1,520,382,041	–
	8,271,305,545	2,511,319,069	6,725,199,659	1,356,050,084	5,618,620,145	1,216,719,323	5,227,829,648	1,126,003,975	3,473,674,990	917,976,462	2,905,451,800	836,962,923
	2,747,833,165	8,800,364	2,394,963,231	6,285,163	2,752,190,835	3,778,569	1,827,729,438	1,992,436	1,768,197,677	1,048,000	1,409,457,451	555,000
	2,480,487,844	11,343,067	2,647,366,645	8,322,763	2,725,753,398	4,923,647	2,131,948,903	3,552,428	1,717,405,816	4,556,635	1,731,273,370	14,335,794
	13,499,626,554	2,531,462,500	11,767,529,536	1,370,658,010	11,096,564,378	1,225,421,539	9,187,507,989	1,131,548,839	6,959,278,483	923,581,097	6,046,182,621	851,853,717
	3,679,264,826	2,860,593	3,534,983,050	753,193	3,594,369,237	763,825	2,948,102,603	156,165	4,066,958,966	–	3,296,917,650	6,976
	–	–	–	–	–	–	–	–	–	–	–	–
	3,139,569,000	–	2,880,079,000	–	2,766,583,000	–	2,460,320,000	–	–	–	–	–
	–	–	–	–	–	–	–	–	–	–	–	–
	153,569,864	–	143,633,919	–	134,829,240	–	120,728,232	–	36,712,570	–	–	–
	–	961,371,884	–	860,698,768	–	817,752,548	–	817,752,548	–	649,402,568	125,001,473	417,402,568
	506,094,835	506,094,835	297,905,868	297,905,868	295,781,725	295,781,725	279,078,487	279,078,487	116,465,010	92,025,010	25,000,000	96,061,473
	200,000,000	–	127,267,000	–	42,641,000	–	–	–	–	–	–	–
	2,845,696	2,719,920	–	–	–	–	–	–	–	–	–	–
	91,018,038	–	86,088,863	–	85,734,448	–	46,412,333	–	–	–	–	–
	5,727,264,295	1,058,415,268	4,697,571,835	211,300,181	4,176,625,728	111,123,441	3,332,866,333	34,561,639	2,739,141,937	182,153,519	2,599,263,498	338,382,700
	13,499,626,554	2,531,462,500	11,767,529,536	1,370,658,010	11,096,564,378	1,225,421,539	9,187,507,989	1,131,548,839	6,959,278,483	923,581,097	6,046,182,621	851,853,717
	4.47	8.25	4.73	1.33	3.51	0.86	4.76	0.83	2.97	0.86	14.37	7.03
	0.95	0.95	0.50	0.50	0.30	0.30	0.30	0.30	0.3	0.3	2.5	2.5
	–	–	–	–	–	–	–	–	–	–	–	–
	36.23	18.77	28.14	10.17	23.71	9.13	18.56	8.45	13.98	6.9	103.88	62.77
	2.3	93.3	1.7	25.3	1.5	22.5	1.5	9.7	1.59	40.44	1.5	24.14
	–	36.1	–	37.6	–	35.1	–	36.1	–	34.9	–	35.6