

Value Added Statement

Value Added Statement – Bank

	For the year ended 31 December 2016			For the 9 months ended 31 December 2015		
	LKR million	LKR million	%	LKR million	LKR million	%
Value Added						
Gross income		26,754			10,036	
Cost of borrowing and support services		(17,277)			(6,473)	
Impairment for loans and other losses		(937)			(225)	
		8,540			3,338	
Value Allocated						
To employees						
Salaries, wages and other benefits		2,809	33		1,248	37
To providers of capital						
Dividends to shareholders		663	8		1,591	48
To Government						
Tax expense	1,125			521		
Value added tax and nation building tax on financial services	986	2,111	25	343	864	26
To expansion and growth						
Retained Income	2,626			(522)		
Depreciation	331	2,957	34	157	(365)	(11)
		8,540	100		3,338	100