

Value Added Statement

Value Added Statement - Bank

	For the 9 months ended 31 December 2015			For the year ended 31 March 2015		
	LKR million	LKR million	%	LKR million	LKR million	%
Value Added						
Gross income		10,036			10,394	
Cost of borrowing and support services		(6,508)			(5,262)	
Impairment written back/(charge) for loans and other losses		(225)			308	
		3,303			5,440	
Value Allocated						
To employees						
Salaries, wages and other benefits		1,213	37		943	18
To providers of capital						
Dividends to shareholders		1,591	48		1,458	27
To Government						
Tax expense	521			531		
Value added tax and nation building tax on financial services	343	864	26	585	1,116	20
To expansion and growth						
Retained Income	(522)			1,783		
Depreciation	157	(365)	(11)	140	1,923	35
		3,303	100		5,440	100