

Income Statement

	Notes	Page No.	BANK		GROUP	
			9 months ended	Year ended	9 months ended	Year ended
			31 December 2015 LKR 000	31 March 2015 LKR 000	31 December 2015 LKR 000	31 March 2015 LKR 000
Income	11	146	10,036,280	10,394,085	17,502,868	20,093,711
Interest income			8,918,343	8,010,024	15,308,568	16,098,667
Interest expenses			5,560,354	4,675,447	8,923,243	9,407,584
Net interest income	12	146	3,357,989	3,334,577	6,385,325	6,691,083
Fee and commission income			371,590	167,995	1,151,029	1,137,267
Fee and commission expenses			1,208	–	9,914	17,303
Net fee and commission income	13	147	370,382	167,995	1,141,115	1,119,964
Net gain from trading	14	147	87,062	146,679	215,575	479,988
Net (loss)/gain from financial instruments at fair value through profit or loss	15	147	(330)	656,512	74,583	678,217
Net gain from financial investments	16	148	640,637	2,150,427	507,528	2,201,070
Other operating income/(loss) – net	17	148	18,978	(737,552)	245,585	(501,498)
Total operating income			4,474,718	5,718,638	8,569,711	10,668,824
Impairment charge/(write back) for loans and other losses	18	148	224,939	(307,564)	795,327	246,556
Net operating income			4,249,779	6,026,202	7,774,384	10,422,268
Operating expenses						
Personnel expenses	19	148	1,212,541	943,041	2,559,350	2,212,600
Other expenses	20	149	1,105,475	726,627	2,150,927	2,062,896
Operating profit before value added tax and nation building tax on financial services			1,931,763	4,356,534	3,064,107	6,146,772
Value added tax and nation building tax on financial services	21	150	342,498	585,244	589,330	884,072
Operating profit after value added tax and nation building tax on financial services			1,589,265	3,771,290	2,474,777	5,262,700
Share of profits of associate and joint venture			–	–	78,693	153,270
Profit before tax			1,589,265	3,771,290	2,553,470	5,415,970
Tax expense	22	150	520,915	530,942	911,842	977,358
Profit for the period			1,068,350	3,240,348	1,641,628	4,438,612
Profit attributable to:						
- Equity holders of the Bank			1,068,350	3,240,348	1,592,303	4,362,256
- Non-controlling interests					49,325	76,356
Profit for the period			1,068,350	3,240,348	1,641,628	4,438,612
Basic earnings per ordinary share (LKR)	23	152	4.03	12.22	6.01	16.46

The notes to the financial statements from pages 131 to 208 form part of these financial statements.